

SNAPSHOT of HOME Program Performance--As of 09/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="90.57"/> %	<input type="text" value="94.34"/> %	<input type="text" value="44"/>
% of Funds Disbursed	<input type="text" value="80.37"/> %	<input type="text" value="87.83"/> %	<input type="text" value="47"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.53"/>	<input type="text" value="4.37"/>	<input type="text" value="36"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="97.19"/> %	<input type="text" value="94.47"/> %	<input type="text" value="24"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="71.54"/> %	<input type="text" value="81.39"/> %	<input type="text" value="46"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="83.12"/> %	<input type="text" value="80.61"/> %	<input type="text" value="30"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="42.72"/> %	<input type="text" value="37.69"/> %	<input type="text" value="22"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="99.82"/> %	<input type="text" value="98.99"/> %	<input type="text" value="24"/>
<u>Overall Ranking:</u>			<input type="text" value="41"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$24,968"/>	<input type="text" value="\$28,730"/>	<input type="text" value="4,876"/> Units <input type="text" value="16.6"/> %
Homebuyer Unit	<input type="text" value="\$7,558"/>	<input type="text" value="\$13,350"/>	<input type="text" value="10,039"/> Units <input type="text" value="34.2"/> %
Homeowner-Rehab Unit	<input type="text" value="\$31,511"/>	<input type="text" value="\$20,861"/>	<input type="text" value="7,675"/> Units <input type="text" value="26.1"/> %
TBRA Unit	<input type="text" value="\$5,015"/>	<input type="text" value="\$3,081"/>	<input type="text" value="6,776"/> Units <input type="text" value="23.1"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Texas TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$82,150	\$64,348	\$35,572
\$58,062	\$62,198	\$34,158
\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.78

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	48.0	27.3	28.5	51.0
Black/African American:	24.1	15.4	26.6	28.3
Asian:	0.2	0.1	0.0	0.2
American Indian/Alaska Native:	0.1	0.2	0.1	0.2
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.0	0.1	0.5
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.2	0.0	2.0
Asian/Pacific Islander:	0.1	0.9	0.1	0.0

ETHNICITY:

Hispanic	26.8	55.9	44.5	17.8
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HOUSEHOLD SIZE:

1 Person:	47.7	13.2	47.9	53.9
2 Persons:	22.4	18.5	25.0	20.5
3 Persons:	15.6	24.3	9.7	12.9
4 Persons:	8.8	22.4	7.7	6.1
5 Persons:	3.7	14.0	5.6	4.1
6 Persons:	1.0	5.3	2.4	2.0
7 Persons:	0.5	1.6	1.1	0.0
8 or more Persons:	0.2	0.7	0.7	0.5

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	20.9	17.4	12.8	53.4
Elderly:	30.7	3.8	62.4	7.8
Related/Single Parent:	26.9	25.6	8.4	31.0
Related/Two Parent:	9.2	41.9	11.2	4.6
Other:	11.7	6.0	2.8	3.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	23.9	0.1 [#]
HOME TBRA:	7.4	
Other:	20.0	
No Assistance:	48.7	

of Section 504 Compliant Units / Completed Units Since 2001 1843

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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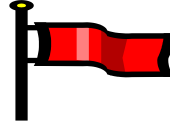
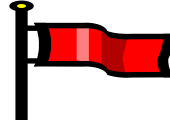


— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Texas State: TX

Summary: 2 / Of the 5 Indicators are Red Flags

Overall Rank: 41

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.85%	97.19	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.45%	71.54	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.12	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.12%	99.82	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.450	3.24	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Texas

